

**Table A: Summary of Proposed State and County Funding by Project Category Expenditure Level**

<b>Project Category</b>	<b>Proposed</b>
<b>State Proposals</b>	
Marine Life/Fisheries	\$1,707,000
Watersheds/Water Quality	\$1,680,000
Coastal Habitats/Wetlands	\$1,550,000
Coastal Access	\$1,500,000
Shoreline Erosion	\$1,200,000
Research	\$950,000
Ocean and Coastal Planning/Management	\$700,000
Offshore Oil and Gas	\$300,000
State CIAP Administration	\$298,531
Economics	\$100,000
Geographic Information Systems	\$75,000
<b>State Total</b>	<b>\$10,060,531</b>
<b>County Proposals</b>	
Coastal Habitat/Wetlands	\$1,814,559
Watersheds/Water Quality	\$1,109,194
Ocean and Coastal Planning/Management	\$940,651
Coastal Access	\$710,202
Geographic Information Systems	\$402,107
Marine Life/Fisheries	\$216,934
Offshore Oil and Gas	\$150,000
Infrastructure	\$73,562
<b>County Total</b>	<b>\$5,417,209</b>
<b>Combined State and County Proposals</b>	
Coastal Habitat/Wetlands	\$3,364,559
Watersheds/Water Quality	\$2,789,194
Coastal Access	\$2,210,202
Marine Life/Fisheries	\$1,923,934
Ocean and Coastal Planning/Management	\$1,640,651
Shoreline Erosion	\$1,200,000
Research	\$950,000
Geographic Information Systems	\$477,107
Offshore Oil and Gas	\$450,000
State CIAP Administration	\$298,531
Economics	\$100,000
Infrastructure	\$73,562
<b>Combined State and County Total</b>	<b>\$15,477,740</b>